

McMaster University
 2021/22 Budget Presentation/Review Timeline
 Operating & Ancillary Budgets

Budget Envelope	Envelope Manager	Due in Budgeting Services	Send to Budget Committee	Budget Committee Presentation	Budget Committee Presentation If Requested
Graduate Studies/Scholarships	D. Welch	Oct 12, 2020	Oct 19, 2020	Nov 2, 2020	
Student Affairs	S. Van Koughnett	Oct 12, 2020	Oct 19, 2020	Nov 2, 2020	
Registrar/Undergraduate Scholarships	M. Poole	Oct 12, 2020	Oct 19, 2020	Nov 2, 2020	
UTS/Technology Fund	G. Gray	Oct 12, 2020	Oct 19, 2020	Nov 2, 2020	
Museum of Art	C. Podedworny	Oct 12, 2020	Oct 19, 2020		Nov 6, 2020
President/Strategic Support Fund	D. Farrar	Oct 12, 2020	Oct 19, 2020		Nov 6, 2020
University Secretariat	D. Farrar	Oct 12, 2020	Oct 19, 2020		Nov 6, 2020
Provost Office/Academic Contingency	S. Tighe	Oct 12, 2020	Oct 19, 2020		Nov 6, 2020
Health Sciences deployed services	P. O'Byrne/ S. Galloway	Oct 12, 2020	Oct 19, 2020		Nov 6, 2020
University Advancement	M. Williams	Oct 15, 2020	Oct 22, 2020	Nov 5, 2020	
Branding & Marketing Envelope	D. Farrar	Oct 15, 2020	Oct 22, 2020	Nov 5, 2020	
Administration departments	R. Couldrey	Oct 15, 2020	Oct 22, 2020	Nov 5, 2020	
Facility Support envelopes	R. Couldrey	Oct 15, 2020	Oct 22, 2020	Nov 5, 2020	
University Library & HSC Library	V. Lewis/ P. O'Byrne	Oct 16, 2020	Oct 23, 2020	Nov 6, 2020	
MacPherson Institute	K. Dej/ L. Goff	Oct 16, 2020	Oct 23, 2020	Nov 6, 2020	
Research	K. Mossman	Oct 16, 2020	Oct 23, 2020	Nov 6, 2020	
Non-academic ancillaries - Phase 1	R. Couldrey/ D. Henne	Oct 16, 2020	Oct 23, 2020	Nov 6, 2020	
Non-academic ancillaries - Phase 2	R. Couldrey/ D. Henne	Mar 5, 2021	Mar 12, 2021	Mar 26, 2021	
Continuing Education	L. Carter	Mar 5, 2021	Mar 12, 2021	Mar 26, 2021	
Health Sciences	P. O'Byrne	Mar 5, 2021	Mar 12, 2021	Mar 26, 2021	
Humanities	P. Swett	Mar 5, 2021	Mar 12, 2021	Mar 26, 2021	
Arts and Science Program	J. Wilson	Mar 8, 2021	Mar 15, 2021		Mar 29, 2021
Business	L. Waverman	Mar 8, 2021	Mar 15, 2021	Mar 29, 2021	
Engineering	I. Puri	Mar 8, 2021	Mar 15, 2021	Mar 29, 2021	
Science	M. MacDonald	Mar 8, 2021	Mar 15, 2021	Mar 29, 2021	
Social Sciences	J. Hurley	Mar 8, 2021	Mar 15, 2021	Mar 29, 2021	
University Fund/Contingency Envelopes	S. Tighe	Mar 8, 2021	Mar 15, 2021	Mar 29, 2021	