

McMaster University
 2023/24 Budget Presentation/Review Timeline
 Operating & Ancillary Budgets

Budget Envelope	Envelope Manager	Due in Budgeting Services	Send to Budget Committee	Budget Committee Presentation	Budget Committee Presentation If Requested
Research	K. Mossman	Oct 10, 2022	Oct 17, 2022	Oct 31, 2022	
UTS/Asset Management	G. Gray	Oct 10, 2022	Oct 17, 2022	Oct 31, 2022	
Student Affairs	S. Van Koughnett	Oct 10, 2022	Oct 17, 2022	Oct 31, 2022	
Registrar/Undergraduate Scholarships	M. Poole	Oct 10, 2022	Oct 17, 2022	Oct 31, 2022	
Museum of Art	C. Podedworny	Oct 10, 2022	Oct 17, 2022		Nov 4, 2022
President/Strategic Support Fund	D. Farrar	Oct 10, 2022	Oct 17, 2022		Nov 4, 2022
University Secretariat	D. Farrar	Oct 10, 2022	Oct 17, 2022		Nov 4, 2022
VP Academic	S. Tighe	Oct 10, 2022	Oct 17, 2022		Nov 4, 2022
Health Sciences deployed services	P. O'Byrne/ S. Galloway	Oct 10, 2022	Oct 17, 2022		Nov 4, 2022
University Library & HS Library	V. Lewis/ P. O'Byrne	Oct 14, 2022	Oct 21, 2022	Nov 4, 2022	
Branding & Marketing Envelope	A. Farquhar	Oct 14, 2022	Oct 21, 2022	Nov 4, 2022	
Administration envelopes	S. Fazilat	Oct 18, 2022	Nov 1, 2022	Nov 14, 2022	
Facilities Support envelopes	S. Fazilat	Oct 18, 2022	Nov 1, 2022	Nov 14, 2022	
VP Teaching and Learning Offices	K. Dej	Oct 18, 2022	Nov 1, 2022	Nov 14, 2022	
Graduate Studies/Scholarships	S. Hranilovic	Oct 18, 2022	Nov 1, 2022	Nov 14, 2022	
University Advancement	D. Martin	Oct 18, 2022	Nov 1, 2022	Nov 14, 2022	
Non-academic Ancillaries	S. Fazilat / D. Henne	Mar 13, 2023	Mar 20, 2023	Mar 27, 2023	
Continuing Education	L. Carter	Mar 13, 2023	Mar 20, 2023	Mar 27, 2023	
Business	K. Hassanein	Mar 13, 2023	Mar 20, 2023	Mar 27, 2023	
Humanities	P. Swett	Mar 13, 2023	Mar 20, 2023	Mar 27, 2023	
Tuition and Other Fees	Fee Committee Chair	Mar 13, 2023	Mar 20, 2023	Mar 27, 2023	
Arts and Science Program	TBC	Mar 13, 2023	Mar 20, 2023		Mar 31, 2023
Science	M. MacDonald	Mar 17, 2023	Mar 24, 2023	Mar 31, 2023	
Social Sciences	J. Hurley	Mar 17, 2023	Mar 24, 2023	Mar 31, 2023	
Health Sciences	P. O'Byrne	Mar 17, 2023	Mar 24, 2023	Mar 31, 2023	
Engineering	H. Sheardown	Mar 17, 2023	Mar 24, 2023	Mar 31, 2023	
University Fund & Contingencies	S. Tighe	Mar 17, 2023	Mar 24, 2023	Mar 31, 2023	