

McMaster University  
 2022/23 Budget Presentation/Review Timeline  
 Operating & Ancillary Budgets

Budget Envelope	Envelope Manager	Due in Budgeting Services	Send to Budget Committee	Budget Committee Presentation	Budget Committee Presentation If Requested
Research	K. Mossman	Oct 11, 2021	Oct 18, 2021	Nov 1, 2021	
Student Affairs	S. Van Koughnett	Oct 11, 2021	Oct 18, 2021	Nov 1, 2021	
Registrar/Undergraduate Scholarships	M. Poole	Oct 11, 2021	Oct 18, 2021	Nov 1, 2021	
Museum of Art	C. Podedworny	Oct 11, 2021	Oct 18, 2021		Nov 5, 2021
President/Strategic Support Fund	D. Farrar	Oct 11, 2021	Oct 18, 2021		Nov 5, 2021
University Secretariat	D. Farrar	Oct 11, 2021	Oct 18, 2021		Nov 5, 2021
Provost Office/Academic Contingency	S. Tighe	Oct 11, 2021	Oct 18, 2021		Nov 5, 2021
Health Sciences deployed services	P. O'Byrne/ S. Galloway	Oct 11, 2021	Oct 18, 2021		Nov 5, 2021
Administration envelopes	S. Fazilat	Oct 14, 2021	Oct 21, 2021	Nov 4, 2021	
Facility Support envelopes	S. Fazilat	Oct 14, 2021	Oct 21, 2021	Nov 4, 2021	
UTS/Technology Fund	G. Gray	Oct 14, 2021	Oct 21, 2021	Nov 4, 2021	
VP Teaching and Learning Offices	K. Dej/ L. Goff	Oct 14, 2021	Oct 21, 2021	Nov 4, 2021	
University Library & HSC Library	V. Lewis/ P. O'Byrne	Oct 14, 2021	Oct 21, 2021	Nov 4, 2021	
University Advancement	M. Williams	Oct 15, 2021	Oct 22, 2021	Nov 5, 2021	
Branding & Marketing Envelope	S. Tighe	Oct 15, 2021	Oct 22, 2021	Nov 5, 2021	
Graduate Studies/Scholarships	D. Welch	Oct 15, 2021	Oct 22, 2021	Nov 5, 2021	
Non-academic Ancillaries	S. Fazilat / D. Henne	Mar 7, 2022	Mar 14, 2022	Mar 28, 2022	
Continuing Education	L. Carter	Mar 7, 2022	Mar 14, 2022	Mar 28, 2022	
Engineering	I. Puri	Mar 7, 2022	Mar 14, 2022	Mar 28, 2022	
Social Sciences	J. Hurley	Mar 7, 2022	Mar 14, 2022	Mar 28, 2022	
Arts and Science Program	J. Wilson	Mar 7, 2022	Mar 14, 2022		Apr 1, 2022
Business	K. Hassanein	Mar 11, 2022	Mar 18, 2022	Apr 1, 2022	
Humanities	P. Swett	Mar 11, 2022	Mar 18, 2022	Apr 1, 2022	
Science	M. MacDonald	Mar 11, 2022	Mar 18, 2022	Apr 1, 2022	
Health Sciences	P. O'Byrne	Mar 11, 2022	Mar 18, 2022	Apr 1, 2022	
University Fund & Contingencies	S. Tighe	Mar 11, 2022	Mar 18, 2022	Apr 1, 2022	