

McMaster Hospitality Services - Local Produce Annual Spend Report - 2018-2022

Local Spend Annual Target: 35%

	<u>2018\2019</u>			<u>2019/2020</u>			<u>2020/2021</u>	<u>2021/2022</u>		
	Total Spend	Local Spend	Local %	Total Spend	Local Spend	Local %	No Data Collected	Total Spend	Local Spend	Local %
May	25538.74	5475.65	21.4%	31132.63	8261.35	26.5%	n/a	\$ 2,212.54	\$ 656.55	29.7%
June	24168.55	5983.85	24.8%	25247.77	7310.93	29.0%		\$ 1,662.46	\$ 414.12	24.9%
July	17894.23	7493.01	41.9%	25092.14	9442.57	37.6%		\$ 1,377.49	\$ 963.87	70.0%
August	44317.58	19819.51	44.7%	47206.49	26489.04	56.1%		\$ 18,700.50	\$ 9,750.50	52.1%
September	101523.03	51733.57	51.0%	104736.73	55419.83	52.9%		\$ 79,882.00	\$ 46,226.00	57.9%
October	99570.88	52668.48	52.9%	101524	55422.61	54.6%		\$ 70,501.33	\$ 39,892.10	56.6%
November	124034.71	48240.11	38.9%	122724	53221	43.4%		\$ 93,331.69	\$ 42,800.26	45.9%
December	65797.8	19053.92	29.0%	54342.7	18468.09	34.0%		\$ 37,607.36	\$ 16,588.78	44.1%
January	116086.68	39028.1	33.6%	133870.75	42126.71	31.5%		\$ 47,648.48	\$ 16,717.00	35.1%
February	76212.83	21076.76	27.7%	78212.15	23363.45	29.9%		\$ 66,224.29	\$ 24,641.51	37.2%
March	107360.27	32828.89	30.6%	n/a	n/a	#VALUE!		\$ 115,081.50	\$ 44,768.53	38.9%
April	77511.27	22985.05	29.7%	n/a	n/a	#VALUE!		\$ 72,823.50	\$ 26,489.32	36.4%
Annual Totals	695145.03	270572.96	38.9%	724089.36	299525.58	41.4%			\$ 607,053.14	\$ 269,908.54

Covid Shutdown March/April

Covid Shutdown