

McMaster University
 2024/25 Budget - Presentation/Review Timeline
 Operating & Ancillary Budgets

Budget Envelope	Envelope Manager	Due in Budgeting Services	Send to Budget Committee	Budget Committee Presentation	Budget Committee Presentation If Requested
University Advancement	L. Litwin	Oct 16, 2023	Oct 30, 2023	Nov 13, 2023	
Registrar/Undergraduate Scholarships	M. Poole	Oct 16, 2023	Oct 30, 2023	Nov 13, 2023	
Student Affairs	S. Van Koughnett	Oct 16, 2023	Oct 30, 2023	Nov 13, 2023	
VP Teaching and Learning Offices	K. Dej	Oct 16, 2023	Oct 30, 2023	Nov 13, 2023	
Museum of Art	C. Podedworny	Oct 16, 2023	Oct 30, 2023		Nov 17, 2023
President/Strategic Support Fund	D. Farrar	Oct 16, 2023	Oct 30, 2023		Nov 17, 2023
University Secretariat	D. Farrar	Oct 16, 2023	Oct 30, 2023		Nov 17, 2023
VP Academic	S. Tighe	Oct 16, 2023	Oct 30, 2023		Nov 17, 2023
Health Sciences deployed services	P. O'Byrne/ S. Galloway	Oct 16, 2023	Oct 30, 2023		Nov 17, 2023
University Library & HS Library	V. Lewis/ P. O'Byrne	Oct 18, 2023	Nov 1, 2023	Nov 15, 2023	
Research	A. Knights	Oct 18, 2023	Nov 1, 2023	Nov 15, 2023	
Branding & Marketing Envelope	A. Farquhar	Oct 18, 2023	Nov 1, 2023	Nov 15, 2023	
Graduate Studies/Scholarships	S. Hranilovic	Oct 18, 2023	Nov 1, 2023	Nov 15, 2023	
Operations & Finance envelopes (VPOF Office with Internal Audit and Enterprise Risk, FA, HR)	S. Fazilat	Oct 20, 2023	Nov 3, 2023	Nov 17, 2023	
Facilities Support envelopes	AVP Facilities	Oct 20, 2023	Nov 3, 2023	Nov 17, 2023	
UTS/Asset Management	G. Gray	Oct 20, 2023	Nov 3, 2023	Nov 17, 2023	
Non-academic Ancillaries	S. Fazilat / D. Martin	Mar 20, 2024	Mar 27, 2024	Apr 3, 2024	
Continuing Education	L. Carter	Mar 20, 2024	Mar 27, 2024	Apr 3, 2024	
Health Sciences	P. O'Byrne	Mar 20, 2024	Mar 27, 2024	Apr 3, 2024	
Science	M. MacDonald	Mar 20, 2024	Mar 27, 2024	Apr 3, 2024	
Arts and Science Program	B. Marquis	Mar 20, 2024	Mar 27, 2024		Apr 5, 2024
Social Sciences	J. Hurley	Mar 22, 2024	Mar 29, 2024	Apr 5, 2024	
Humanities	P. Swett	Mar 22, 2024	Mar 29, 2024	Apr 5, 2024	
Engineering	H. Sheardown	Mar 22, 2024	Mar 29, 2024	Apr 5, 2024	
Business	K. Hassanein	Mar 22, 2024	Mar 29, 2024	Apr 5, 2024	
University Fund	S. Tighe	Mar 22, 2024	Mar 29, 2024	Apr 5, 2024	