

McMaster University
 2025/26 Budget - Presentation/Review Timeline
 Operating & Ancillary Budgets

Budget Envelope	Envelope Manager	Due in Budgeting Services	Send to Budget Committee	Budget Conference Presentation	Budget Conference Q&A Session only	Budget Conference Presentation If Requested
University Library & HS Library	V. Lewis/ P. O'Byrne	Oct 11, 2024	Oct 23, 2024	Nov 6, 2024		
Registrar/Undergraduate Scholarships	D. Fernandez	Oct 11, 2024	Oct 23, 2024	Nov 6, 2024		
Student Affairs	S. Van Koughnett	Oct 11, 2024	Oct 23, 2024	Nov 6, 2024		
VP Teaching and Learning Offices	K. Dej	Oct 11, 2024	Oct 23, 2024	Nov 6, 2024		
Graduate Studies/Scholarships	S. Hranilovic	Oct 11, 2024	Oct 23, 2024	Nov 6, 2024		
Research	A. Knights	Oct 14, 2024	Oct 23, 2024	Nov 6, 2024		
VP Academic	S. Tighe	Oct 11, 2024	Oct 23, 2024		Nov 6, 2024	
President incl. CMPA/ Strategic Support Fund	D. Farrar	Oct 11, 2024	Oct 23, 2024		Nov 6, 2024	
University Secretariat	D. Farrar	Oct 11, 2024	Oct 23, 2024		Nov 6, 2024	
Museum of Art	B. Julian	Oct 11, 2024	Oct 23, 2024			Nov 6, 2024
University Advancement	L. Litwin	Oct 15, 2024	Oct 25, 2024	Nov 8, 2024		
Branding & Marketing Envelope	A. Farquhar	Oct 15, 2024	Oct 25, 2024	Nov 8, 2024		
VPOF Office with Internal Audit and Enterprise Risk	S. Fazilat	Oct 18, 2024	Oct 28, 2024		Nov 11, 2024	
Financial Affairs	O. Ahmed	Oct 18, 2024	Oct 28, 2024	Nov 11, 2024		
Human Resources/ Campus Safety Services	W. McKenna	Oct 18, 2024	Oct 28, 2024	Nov 11, 2024		
Legal	B. Davis	Oct 18, 2024	Oct 28, 2024	Nov 11, 2024		
Facilities Support envelopes	E. Kamarah	Oct 18, 2024	Oct 28, 2024	Nov 11, 2024		
UTS/Asset Management	G. Gray	Oct 18, 2024	Oct 28, 2024	Nov 11, 2024		
Engineering	H. Sheardown	Mar 14, 2025	Mar 21, 2025	Mar 28, 2025		
Science	G. Parise	Mar 14, 2025	Mar 21, 2025	Mar 28, 2025		
Health Sciences	P. O'Byrne	Mar 14, 2025	Mar 21, 2025	Mar 28, 2025		
Continuing Education	TBC	Mar 14, 2025	Mar 21, 2025	Mar 28, 2025		
Arts and Science Program	B. Marquis	Mar 14, 2025	Mar 21, 2025			Apr 2, 2025
Non-academic Ancillaries	S. Fazilat / D. Martin	Mar 14, 2025	Mar 26, 2025	Apr 2, 2025		
Humanities*	P. Swett	Mar 19, 2025	Mar 26, 2025	Apr 2, 2025		
Social Sciences*	J. Hurley	Mar 19, 2025	Mar 26, 2025	Apr 2, 2025		
Business	K. Hassanein	Mar 19, 2025	Mar 26, 2025	Apr 2, 2025		
University Fund	S. Tighe	Mar 19, 2025	Mar 26, 2025	Apr 2, 2025		

* Wilson College is administratively part of the Humanities budget envelope but a separate presentation timeslot will be assigned for Wilson.